State of New Jersey Local Government Services

		•					
Year:	2024	Municipal User	udget				
MUNICIPALITY:	0264 Waldwick Borough	- County of Bergen		•			Adopted
Municode:	0264]	Filename:	0264_fba	_202	24.xls	sm
	Website:	www.waldwicknj.org			_		
	Phone Number:		201-652-5300				
	Mailing Address:		63 Franklin Turnpik	ке			
		Municipality:	Waldwick	State:	NJ	Zip:	07463
	Mayor			•		<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Thomas		Giordano	12/31/2027	tgiordano@wal	dwickn	j.org	
	Chief Administr	ative Officer	_				
Steven		Neale		sneale@waldwi	cknj.or	g	
	Chief Financial	Officer	_				
Colleen		Ennis		cennis@waldw	<u>/icknj.c</u>	org	
	Municipal Clerk	ζ	_				
Kelley		Halewicz		khalewicz@wal	dwickn	j.org	
	Registered Mur	nicipal Accountant					
Gary		Vinci		gvinci@lvhcpa.c	om		
	Governing Body	y Members	_				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Mark		Ramundo	11/7/2024	mramundo@wa	aldwick	nj.org	
Kathleen		Cericola	11/31/2024	kcericola@wald	wicknj	.org	
Michael		Ritchie	12/31/2024	mritchie@wald	wicknj.	org	
Michele		Weber	12/31/2025	mweber@wald	wicknj.	org	
Andrew		Brennecke	12/31/2026	abrennecke@w	aldwicl	knj.org	
Joseph		Martinello	12/31/2026	jmartinello@wa	ldwick	nj.org	

Government Type:	Borough	V
Election Type:	Non-Partisan (November)	▼

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Culchaul Teal Hopel	ty Tax Ecvics - ALL	entities levying propert			Current Year 2024 Budget					
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy			
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact						
Municipal Purpose Tax	0.538	\$8,820,591.00	18.54%	\$2,283.10	Municipal Purpose Tax	ACTUAL	\$8,919,578.00			
Municipal Library	0.040	\$647,344.00	1.36%	\$169.75	Municipal Library	ACTUAL	\$700,328.00			
Municipal Open Space	0.005	\$81,801.00	0.17%	\$21.22	Municipal Open Space	ACTUAL	\$82,075.00			
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.00			
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00			
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00			
Local School District	2.040	\$33,381,472.00	70.15%	\$8,657.11	Local School District	ESTIMATED	\$34,169,266.00			
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		\$0.00			
County Purposes	0.273	\$4,461,947.46	9.38%	\$1,158.52	County Purposes	ESTIMATED	\$4,736,357.00			
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		\$0.00			
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.00			
County Open Space	0.012	\$195,281.05	0.41%	\$50.92	County Open Space	ESTIMATED	\$199,187.00			
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)					
Total (Calendar Year 2023 Budget)	2.908	\$47,588,436.51	100.00%	\$12,340.62	Total ESTIMATED amount to be raised by	y taxes	\$48,806,791.00			
Total Taxable Valuation as of	October 1, 2023	\$2,209,103,400.00			Revenue Anticipated, Excluding Tax Levy		6,664,030.00			
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for	Uncollected Taxes	15,306,721.00			
Current Year Average Residential Ass	essment	\$424,368.00			Total Non-Municipal Tax Levy		\$39,186,885.00			
					Amount to be Raised by Taxes - Before RU	UT	\$47,829,576.00			
	Prior Y	Year to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$977,215.00			
					Total Amount to be Raised by Taxes		\$48,806,791.00			
	Compariso Prior Year 0.538	n - Municipal Purposes Current Year 0.403	% Change (+/-) -25.09%		% of Tax Collections used to Calculate RU	=	97.99%			
					If % used exceeds the actual collection % t	hen				
	<u>Compariso</u>	<u>n - Municipal Purposes</u>	Tax Levy		reference the statutory exception used					
	Prior Year \$8,820,591.00	Current Year 9, \$8,919,578.00	% Change (+/-) 1.12%	\$ Change (+/-) \$98,987.00	Tax Collections - ACTUAL as of Prior	Year	47, 402, 442, 04			
	C I	4 4 D	D	'.'1 D	Total Tax Revenue, Collections CY 2023	_	47,493,443.00			
		t on Avg. Residential T					47,756,439.00			
	Prior Year			\$ Change (+/-)	% of Taxes Collected, CY 2023	=	99.45%			
	\$2,283.10	\$1,710.20	-25.09%	(\$572.90)						
	\$2,283.10	ψ1,/10.20		(4-1-1-)	Delinquent Taxes - December 31, 2023		\$262,996.00			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08 Surplus	6.15%	\$141,262.00	\$2,297,809.00	\$2,439,071.00	\$2,195,071.00	\$0.00	\$0.00	\$244,000.00				
08 Local Revenue	-4.10%	(\$98,355.00)	\$2,399,811.00	\$2,301,456.00	\$493,000.00	\$0.00	\$0.00	\$1,808,456.00				
09 State Aid (without offsetting appropriation)	5.40%	\$141,090.00	\$2,614,436.00	\$2,755,526.00	\$2,755,526.00	\$0.00	\$0.00					
08 Uniform Construction Code Fees	-0.22%	(\$435.00)	\$201,435.00	\$201,000.00	\$201,000.00	\$0.00	\$0.00					
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	-0.31%	(\$199.00)	\$64,199.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00					
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
10 Public and Private Revenue	-18.46%	(\$12,414.00)	\$67,234.00	\$54,820.00	\$54,820.00	\$0.00	\$0.00					
08 Other Special Items	-27.96%	(\$258,923.00)	\$925,923.00	\$667,000.00	\$667,000.00	\$0.00	\$0.00					
15 Receipts from Delinquent Taxes	-3.76%	(\$9,138.00)	\$242,751.00	\$233,613.00	\$233,613.00	\$0.00	\$0.00					
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	0.78%	\$68,987.00	\$8,850,591.00	\$8,919,578.00	\$8,919,578.00	\$0.00	\$0.00					
07 Minimum Library Tax	8.18%	\$52,984.00	\$647,344.00	\$700,328.00	\$700,328.00	\$0.00	\$0.00					
54 Open Space Levy Tax	-0.02%	(\$14.00)	\$82,089.00	\$82,075.00	\$0.00	\$82,075.00	\$0.00					
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
07 Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
08 Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Total	0.14%	\$24,845.00	\$18,393,622.00	\$18,418,467.00	\$16,283,936.00	\$82,075.00	\$0.00	\$2,052,456.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			ATIONS SU	MIMIAKY (ALL	OPERATING F	UNDS)							-1	-11-	
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	10.00	-1.03%	(\$10,684.00)	\$1,039,458.00	\$1,028,774.00	\$1,028,774.00								
21	Land-Use Administration	0.00	2.00	47.41%	\$15,402.00	\$32,486.00	\$47,888.00	\$47,888.00								
22	Uniform Construction Code	2.00	3.00	4.40%	\$10,601.00	\$240,816.00	\$251,417.00	\$251,417.00								
23	Insurance	0.00	0.00	12.81%	\$147,617.00	\$1,151,997.00	\$1,299,614.00	\$1,299,614.00								
25	Public Safety	27.00	35.00	0.74%	\$25,254.00	\$3,412,024.00	\$3,437,278.00	\$3,417,672.00	\$19,606.00							
26	Public Works	17.00	0.00	1.20%	\$43,220.00	\$3,606,782.00	\$3,650,002.00	\$2,110,106.00	\$35,214.00			\$1,504,682.00				
27	Health and Human Services	0.00	0.00	-1.63%	(\$1,904.00)	\$116,504.00	\$114,600.00	\$114,600.00								
28	Parks and Recreation	0.00	21.00	16.53%	\$39,843.00	\$241,105.00	\$280,948.00	\$198,873.00		\$82,075.00						
29	Education (including Library)	0.00	0.00	8.18%	\$52,984.00	\$647,344.00	\$700,328.00	\$700,328.00								
30	Unclassified	0.00	0.00	22.73%	\$2,500.00	\$11,000.00	\$13,500.00	\$13,500.00								
31	Utilities and Bulk Purchases	0.00	0.00	1.37%	\$6,500.00	\$473,500.00	\$480,000.00	\$480,000.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	1.15%	\$25,411.00	\$2,202,591.00	\$2,228,002.00	\$2,228,002.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	8.85%	\$135,925.00	\$1,536,346.00	\$1,672,271.00	\$1,505,874.00				\$166,397.00				
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	11.37%	\$6,532.00	\$57,468.00	\$64,000.00	\$64,000.00								
43	Court and Public Defender	0.00	3.00	16.54%	\$14,043.00	\$84,921.00	\$98,964.00	\$98,964.00								
44	Capital	0.00	0.00	-61.78%	(\$426,300.00)	\$690,000.00	\$263,700.00	\$223,700.00				\$40,000.00				
45	Debt	0.00	0.00	8.68%	\$144,608.00	\$1,665,358.00	\$1,809,966.00	\$1,468,589.00				\$341,377.00				
46	Deferred Charges	0.00	0.00	-100.00%	(\$475,000.00)	\$475,000.00	\$0.00	\$0.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.00	\$977,215.00	\$977,215.00	\$977,215.00								
55	Surplus General Budget	0.00	0.00	3.16%	\$67,262.00		\$2,195,071.00	\$2,195,071.00								
	Total	54.00	74.00	-0.85%	(\$176,186.00)	\$20,789,724.00	\$20,613,538.00	\$18,424,187.00	\$54,820.00	\$82,075.00	\$0.00	\$2,052,456.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\angle	Non-recon	Tring appropriation	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Franchise Fees - Cable Television		Subject to market conditions
X				CMPTRA/Energy Receipts Tax	+)	Subject to the discretion of the State to fund Local Municipalities
X				Cell Tower Rental Agreements	4000,000.00	Subject to potential mergers and new technology
X				Tax Appeal Settlement Agreement	\$100,000.00	Agreement is only for 2024 & 2025

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	<u>nents - Taxable Prope</u>	ties (October 1, 2023 Valu	<u>e)</u>	Property Tax Assessments - Exempt Properties (October 1, 2023 Value)							
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total				
1 Vacant Land	85	\$10,053,800.00	0.45%	15A Public Schools	4	\$63,832,800.00	40.35%				
2 Residential	3,385	\$1,905,504,100.00	86.22%	15B Other Schools	4	\$14,194,800.00	8.97%				
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	32	\$21,800,500.00	13.78%				
4A Commercial	133	\$211,255,500.00	9.56%	15D Church and Charities	8	\$12,824,500.00	8.11%				
4B Industrial	19	\$45,166,000.00	2.04%	15E Cemeteries & Graveyards	1	\$225,500.00	0.14%				
4C Apartments	2	\$37,024,000.00	1.68%	15F Other Exempt	21	\$45,330,100.00	28.65%				
5A/5B Railroad	1	\$942,000.00	0.04%								
6A/6B Business Personal Property	1	\$100,000.00	0.00%	<u> </u>							
Total	3,626	\$2,210,045,400.00	100.00%	Total	70	\$158,208,200.00	100.00%				
Average Ratio (%), Assessed to True	Value	100.00%									
Equalized Valuation, Taxable Properti	es	\$2,210,045,400.00		Percentage of Exempt vs.							
	<u> </u>			Non-Exempt Properties	7.16%						
Total # of property tax appeals fil	ed in 2023	County Tax Board	14.00		· · · · · ·						
		State Tax Court	4.00								
Number of 2023 County Tax Board de	cisions appealed to Tax	Court	0.00								
Number of pending property tax appear	ls in State Tax Court		3.00								
Amount paid out by municipality for ta	ax appeals in 2023		\$6,306.75								

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Y	ear's Payments in Li	eu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Li	eu of Tax (PILO	T) - Long Term Ta	x Exemptions	Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)) - Long Term Tax E	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down		Accessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down		Accessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down	DII OT Dilling	Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down	DII OT Dilling	Assessed Valve	Taxes if Billed In Full 2023 Total Tax Rate
INAMIC	ioi data entry)	FILOT BIIIII	Assessed value	2025 Total Tax Rate	Ivallic	lor data chiry)	FILO1 Billing	Assessed value	2023 Total Tax Rate	INAMIC	for data entry)	FILOT BIIIII	Assessed value	2023 Total Tax Kate	INAIIIC	ioi data citiy)	FILOT BIIIII	Assessed value	2023 Total Tax Kate
			+								+								
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						a. 1 m ·						00.00				a		** **	
Long Term Exemptions		0.00	0.00	0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
k "X" if Grand Total										ant LIED 6					Total Long Term Exemption	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	131,258.00	\$14,500.00	\$0.00	\$115,115.00	\$0.00	\$1,643.00
Supervisory Staff (Department Heads & Managers)	6.00	2.00	1,136,130.00	\$831,794.00	\$0.00	\$115,115.00	\$94,962.00	\$94,259.00
Police Officers (Including Superior Officers)	22.00	0.00	4,281,841.00	\$2,559,856.00	\$240,000.00	\$843,706.00	\$348,197.00	\$290,082.00
Fire Fighters (Including Superior Officers)	0.00	13.00	9,519.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$969.00
All Other Union Employees not listed above	15.00	0.00	1,618,715.00	\$987,692.00	\$145,000.00	\$136,691.00	\$237,407.00	\$111,925.00
All Other Non-Union Employees not listed above	11.00	52.00	1,364,794.00	\$942,865.00	\$10,500.00	\$130,487.00	\$174,097.00	\$106,845.00
Totals	54.00	74.00	8,542,257.00	\$5,345,257.00	\$395,500.00	\$1,341,114.00	\$854,663.00	\$605,723.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D • 37 // 6	D . X	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of Covered Members	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & IX)	Limpioyee	Tear Cost	(Medical & IXX)	(Hverage)	Cost
Single Coverage	21.00	\$17,470.00	\$366,870.00	22.00	\$14,325.00	\$315,150.00
Parent & Child	2.00	\$27,576.00	\$55,152.00	3.00	\$25,642.00	\$76,926.00
Employee & Spouse (or Partner)	6.00	\$29,969.00	\$179,814.00	7.00	\$28,650.00	\$200,550.00
Family	13.00	\$42,700.00	\$555,100.00	13.00	\$39,967.00	\$519,571.00
Employee Cost Sharing Contribution (enter as negative -)			(\$302,273.00)			(\$256,099.00)
Subtotal	42.00		\$854,663.00	45.00		\$856,098.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	42.00		\$854,663.00	45.00		\$856,098.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

The Each Named Individual Absence		-												enefit
Clust No-Union Employees by Individual Position Rather Accumulated Position National Position Programman Absence Compinated Absence Absence Compinated Absence Absence Compinated Absence Absence Compinated Absence Absence Absence Absence Absence Absence Absence Absence Compinated Absence Absen			Sick Time		acation Time						Other		' applicable i	
-PRA	(List Non-Union Employees by Individual Position Rather	Accumulated		Accumulated		Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated		Labor		Employment
Public Works Association 93.00 \$25,857.00 160.00 \$44,502.00 . \$0.00 .	Union													
Non-Lision - Administrator/Clerk - Agreesor	- PBA	2,145.00	\$437,277.00	30.00	\$13,678.00	-	\$0.00	-	\$0.00	-	\$0.00	Х		
- Administration/Clerk	- Public Works Association	93.00	\$25,857.00	160.00	\$45,708.00	-	\$0.00	-	\$0.00	-	\$0.00	Х		
- Administration/Clerk	Non-Union													
- Planning/Zoning - \$0.00 - \$0		-	\$0.00	15.00	\$4,352.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	Х
- Court - S0.00 5.00 \$1,809.00 - \$0.00 - \$0.00 - \$0.00 X	- Assessor	-	\$0.00	5.00	\$2,618.00	_	\$0.00	-	\$0.00	-	\$0.00		Х	
- Court - S0.00 5.00 \$1,809.00 - \$0.00 - \$0.00 - \$0.00 X														
- Bulding \$0.00 45.00 \$16,135.00 - \$0.00 - \$0.00 - \$0.00 - \$0.00 X - Tax/Finance \$0.00 40.00 \$18,854.00 - \$0.00 - \$0.00 - \$0.00 X - Dispatchers \$0.00 7.00 \$1,019.00 - \$0.00 - \$0.00 - \$0.00 X - Crossing Guards - \$0.00 \$10,025.00 - \$0.00 - \$0.00 - \$0.00 X - DPW/Water - \$0.00 \$10,550 - \$0.00 - \$0.00 - \$0.00 - \$0.00 X - Police - 65 \$50,99.00 2.00 \$1,521.00 - \$0.00 - \$0.00 - \$0.00 - \$0.00 X	- Planning/Zoning	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	
- Tax/Finance - \$0.00 40.00 \$18,854.00 - \$0.00 - \$0.00 - \$0.00 X -	- Court	-	\$0.00	5.00	\$1,809.00	-	\$0.00	-	\$0.00	-	\$0.00		Х	
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- Police 65 \$50,969.00 2.00 \$1,521.00 - \$0.00 - \$0.00 - \$0.00 X	- Crossing Guards	-	\$0.00	5.00	\$863.00	-	\$0.00	-	\$0.00	-	\$0.00		X	
- Police 65 \$50,969.00 2.00 \$1,521.00 - \$0.00 - \$0.00 - \$0.00 X	DDW/Motor		00.03	21.00	¢10.525.00		00.00		00.00		00.02		v	
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		Sick Time	Vacation Time		Compensatory Time Per		ersonal Time	Other		("X" applicable ite		items)	
Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
	-												
TOTAL O (TINO DAGE ONLY)		#0.00		#0.00		# 0.00		#0.00		#0.00			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

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Bargaining Unit or Non-Union Position Eligible for Benefit			Gross Days of		Gross Days of		Gross Days of		Gross Days of		Approved		Individual
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
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Doverning Unit or Non-Union Decition Eligible to Beauti		Sick Time		acation Time		pensatory Time		ersonal Time	Crees Davis of	Other		" applicable i	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
				• • • •									
TOTALS (ALL PAGES)			335.00			\$0.00		\$0.00	-	\$0.00			
Total Funds Reserved a Total Funds Appr				Total Employees subject to Total Employees subject to	accumulated ab accumulated ab	sence restrictions of P.L. 20 sence restrictions of P.L. 20	007, c. 92: 010, c. 3:						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$29,580,000.00	\$29,580,000.00	\$0.00	Utility Fund - Principal	\$160,000.00	\$160,000.00	\$160,000.00	\$420,000.00
Regional School Debt	\$0.00		\$0.00	Utility Fund - Interest	\$108,715.00	\$13,815.00	\$11,315.00	\$20,760.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$212,350.00			
Water	\$9,053,210.00	\$9,053,210.00		Bonds - Principal	\$1,145,000.00	\$1,145,000.00	\$1,143,000.00	\$2,478,000.00
			•	Bonds - Interest	\$99,497.50	·	\$70,885.00	\$121,740.00
l -				Loans & Other Debt - Principal	\$84,401.53	\$87,951.54	\$86,251.53	\$332,271.86
			\$0.00	<u> </u>	\$0.00	\$0.00	\$0.00	\$0.00
l L			\$0.00	' l		г		
			,	Total	\$1,809,964.03	\$1,495,401.54	\$1,471,451.53	\$3,372,771.86
Municipal Purposes	1							
Debt Authorized (BNI)	\$2,200,602.00	\$34,536.00	\$2,166,066.00		\$1,389,401.53	\$1,392,951.54	\$1,389,251.53	\$3,230,271.86
Notes Outstanding	\$4,247,000.00		\$4,247,000.00		\$420,562.50	\$102,450.00	\$82,200.00	\$142,500.00
Bonds Outstanding	\$5,911,000.00		\$5,911,000.00	% of Total Current Year Budget	8.78%			
Loans and Other Debt	\$61,989.00		\$61,989.00					
	-			Description		Debt Not List	ed Above	
Total (Current Year)	\$51,053,801.00	\$38,667,746.00	\$12,386,055.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
_				Total Capital/Equipment Leases				
Population (2020 census)	10,058			Total Other				
_								
Per Capita Gross Debt	\$5,075.94			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,231.46			Rating	Aa2			
-				Year of Last Rating	2020			
3 Year Average Property Valuation		\$1,957,144,923.00						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	0.63%		· · · · · · ·				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

	Г			1	1		1	
Lead or			D	T (c) 1c :	N. (F. (C. 1.1)	D · D ·	E ID (Amount to be
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Agency Lead	Municipality	Waldwick Board of Education		Sports Field Utilization				
	Municipality	Borough of Ridgewood		911 Answering Service				
Recipient	Municipality	Borough of Ridgewood		Video Arrangement				
Tand	M:-:1:	Allendale, Hohokus, Midland Park, Ramsey, Ridgewood		D 1' T ' ' E '1'				
	Municipality County	Bergen County		Police Training Facility Reverse 911				
		Waldwick Board of Education						
	School District			Vehicle Fueling Station				
Lead	Municipality	Borough of Hohokus		Hot Patch Equipment				
	_ , , _ ,	Waldwick Board of Education, Borough of						
	School District	Allendale		Lightning Detection System				
	Municipality	Borough of Allendale		Salt Shed Storage				
	Municipality	Ramsey Co-Op		Road Resurfacing				
	Municipality	Cranford Co-Op		Police Vehicles				
	Authority	Northwest Bergen Sewer Authority		Sewer Pump Station Maintenance				
	School District	Waldwick Board of Education		Garbage & Recycling Collection				
Lead	County	Bergen County		Snow Plowing				
Lead	Municipality	Borough of Midland Park		Muncipal Pool				
Recipient	Municipality	Borough of Midland Park		Recreation Services				
Recipient	Authority	Bergen County Joint Insurance Fund		Joint Insurance Fund				
Recipient	Authority	Northwest Bergen Regional Health		Health Services				
Recipient	County	Bergen County Utilities Authority		Garbage Tipping Fees				
Recipient	Municipality	Borough of Ramsey		Equipment Sharing				
	School District	Waldwick Board of Education		Equipment Sharing				
	Amount Received Page Total							\$0.00
	Amount Received Page Total Amount Paid Page Total	-				-		\$0.00
	Page Total	-				-		\$0.00
	1 age 10tai		CLA LIED	1				\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
			_					
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	